

WORKPACKAGES	Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1: Project management		U	U	U	U	U	U	U	U	U	U	U	U	U	U	U	U	UI	UI
2: Modelling and usability		U	U	U	U	UI	UI	UI	U	U	U	U	U	U					
3: Registry tools development					I	I	I	I	I	I	I	I	I	I	I	I	I	I	
4: Demonstration of m2m usage					U	U	U	U	IU	IU	IU	IU	IU	IU	IU	IU	IU		
5: Case study				UI	UI	UI	UI	UI	UI	UI	UI	UI	UI	UI	UI	UI	UI	UI	
6: Policy and guidance							U	U	U	U	U	U	U	U	U	U	U	U	U
7: Evaluation						UI	UI	UI	UI	UI	UI	UI	UI	UI	UI	UI	UI	UI	UI

Notes:  
 U = UKOLN  
 I = ILRT  
 Lead partner first

**Project start date: 2004-01-01**

**Project completion date: 2005-06-30**

Duration: 18 months

Workpackage and activity	Earliest start date	Latest completion date	Outputs (clearly indicate deliverables & reports in bold)	Miles tone	Responsibility
<b>WORKPACKAGE 1: Project management</b>					
<i>Objective: to ensure project runs to schedule and budget</i>					
1. Project planning		31-March-2004	<b>Project Plan Consortium agreement</b>	*	RH JT

2. Reporting			Reports as required		RH
3. Financial reporting			Reports as required		JT
<b>Workpackage and activity</b>	<b>Earliest start date</b>	<b>Latest completion date</b>	<b>Outputs (clearly indicate deliverables &amp; reports in bold)</b>	<b>Miles tone</b>	<b>Responsibil ity</b>
4. Financial administration			Ongoing monitoring of budget, liaison with ILRT		JT
5. Final project report		1-Jun-2005			All
<b>WORKPACKAGE 2: Modelling and Usability</b>	Month1	Month 14			
<b><i>Objective: Requirements gathering, data modelling, evaluating usability</i></b>					
6. Define use cases for registry and schema creation		14-May-2004	Input to functional requirements	*	PJ/RH
7. Enhance Registry data model to accommodate IEEE LOM		14-May-2004	Input to functional requirements		PJ
8. Specify language for describing metadata schemas and application profiles			Input to functional requirements		PJ
9. Specify Web Interface requirements			Input to functional requirements	*	PJ/RH
10. Specify m2m requirements			Input to functional requirements	*	PJ/RH
11. Draw up interim functional requirements			<b>Interim functional requirements</b>		PJ/RH
12. Organise workshop		First week Nov 2004	<b>Workshop</b>		
12. Incorporate feedback from workshop to requirements			Input to final functional requirements		
13. Draw up final functional requirements specification		31-Jan-2005	<b>Final functional requirements</b>	*	PJ/RH

<b>WORKPACKAGE 3: Registry tools development</b> <i><b>Objective: develop complementary schema registry and schema creation tools</b></i>	Month 4	Month 18			
14. Review of available software		31-May-2004			DB/AN
15. Prototype Registry development		30-Sep-2004	<b>Prototype Registry</b>	*	DB/AN
16. Prototype Schema Creation Tool		30-Sep-2004	<b>Prototype Schema Creation Tool</b>	*	DB/AN
17. Alpha testing registry and schema creation tools		31-10-2004	Bug fixing		DB/AN
18. Beta testing registry and schema creation tools		31-10-2004	User test report Bug fixing		DB/AN/RH/P J
19. Incorporate final functional requirements		28-Feb-2005			DB/AN
20. Final Registry development		30-April-2005	<b>Final release Registry</b>	*	DB/AN
21. Final Schema Creation Tool		30-April-2005	<b>Final release Schema Creation Tool</b>	*	DB/AN
22. Alpha testing registry and schema creation tools		31-May-2005	Bug fixing		DB/AN
23. Beta testing registry and schema creation tools		31-May-2005	User test report Bug fixing		DB/AN/RH/P J
<b>WORKPACKAGE 4: Demonstration of m2m usage</b> <i><b>Objective: demonstrate m2m use of registry in collaboration with third party</b></i>					
24. Identify collaborators	1 May 2004	1-Oct-2004	Agreement on collaboration		RH/PJ
25. Demonstrator using prototype software	1-Nov-2004	31-Dec-2004	Initial report		DB/AN/RH/P J
26. Software enhancement as necessary – incorporate into final software release	1-Jan-2005	30-April-2005	Enhanced software		DB/AN
27. Demonstrator using final release software	30-April-2005	31-May-2005	<b>Demonstrator</b>	*	DB/AN

Workpackage and activity	Earliest start date	Latest completion date	Outputs (clearly indicate deliverables & reports in bold)	Miles tone	Responsibility
<b>WORKPACKAGE 5: Case study of validation service</b>  <u>Objective:</u> <i>to develop a case study to consider the potential of an added-value validation service</i>					
28. Contact with Becta	1-Feb-2004	14-May-2004	Draft note on requirements		
29. Case study	14-May-2004	14-May-2005	<b>Case study report</b>	*	
<b>WORKPACKAGE 6: Policy and Guidance</b>  <u>Objective:</u> <i>to draw up policies regarding persistence of the registry service, collection scope and quality assurance to create guidance materials for metadata schema and application profile designers</i>					
30. Initial policy framework		31-Dec-2004	Initial policy framework - Report		
31. Initial guidance materials		30-Sep-2004	Initial guidance materials - Report		
32. Further guidance materials		14-May-2005	Further guidance materials - Report		
33. Final policy framework		30-Jun-2005	Final policy framework - Report		
<b>WORKPACKAGE 7: Evaluation</b>  <u>Objective:</u> <i>to provide formative and summative evaluation</i>					

34. External evaluation report		30-Nov-2004	External evaluation report		
35. Final evaluation report		31-May-2005	Final evaluation report		

Members of Project Team:

RH Rachel Heery

PJ Pete Johnston

JT Jenny Taylor

DB Dave Beckett

AN Other